

AFFIDAVIT OF PUBLICATION

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P.O. :
DESC. :Louisburg Budget Hearing

**TRACI STOREY
CITY OF LOUISBURG
215 S. BROADWAY
LOUISBURG, KS 66053**

Miami County Republic

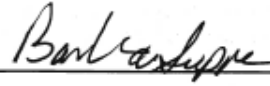
State of Kansas, Miami County, ss:

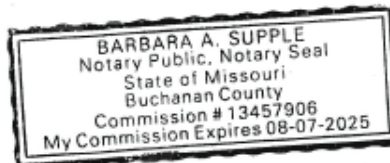
I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication. Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter. That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates: **08/03/22 to 08/03/22**
Appearances: **1**
AD SPACE: **243**
TOTAL COST: **\$131.79**

(Signed) 

Subscribed and sworn before me this 3rd day of August 2022

 Notary Public



My Commission Expires: 8-7-2025

NOTICE OF BUDGET HEARING

2023

The governing body of

Litchburg

will meet on August 15, 2022 at 6:30 p.m. at City Hall, 215 S. Broadway Street for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall, 215 S. Broadway Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum levels of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	2,988,862	28.423	3,251,597	25.172	6,057,859	1,221,268	19.348
Debt Service	600,608	4.411	1,130,408	7.267	754,908	92,799	1.434
Special Highway	367,664		850,000		920,000		
Stormwater Management	369,540		100,000		366,330		
Parks Contributions	61,875		30,000		67,000		
L/Y Lighting							
Louisburg Cemetery	43,759		60,000		70,000		
Pox Hall	7,372		20,000		25,000		
Cops for Kids	272		500		3,000		
Electric Tax			25,000		35,000		
Infrastructure Improvements	115,907		900,000		880,000		
Aquatic Center & Recreation	126,363		394,000		1,210,000		
Gas Operating	5,512,813		1,534,326		1,441,326		
Water Operating	1,506,070		1,986,500		1,831,000		
Wastewater Operating	1,210,186		850,000		1,380,900		
Non-Budgeted Funds-A	3,294,625						
Non-Budgeted Funds-B	145,796						
Totals	16,349,712	32.834	10,732,331	32.459	15,026,523	1,314,067	20.872
Revenue Neutral Rate**							28.689
Less: Transfers	1,092,500		965,000		620,000		
Net Expenditure	15,347,212		9,767,331		14,406,523		
Total Tax Levied	1,649,125		1,707,119		xxxxxxxxxxxxxxxx		
Assessed Valuation	50,226,882		34,475,891		62,958,366		
Outstanding indebtedness, January 1,	2021		2021		2022		
G.O. Bonds	4,175,000		3,670,000		3,670,000		
Revenue Bonds	0		0		0		
Other	0		8,164,416		10,542,016		
Lease Purchase Principal	486,264		434,376		244,234		
Total	4,661,264		4,108,792		4,556,250		

*Tax rates are expressed in mills
 **Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Nathan Law
 City Official Title: City Administrator

CERTIFICATE

To the Clerk of Miami, State of Kansas

We, the undersigned, officers of

Louisburg

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
 (3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

		2023 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Allocation of MVT, RVT, 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
<u>Fund</u>	<u>K.S.A.</u>			
General	12-101a	6	6,057,059	1,221,268
Debt Service	10-113	7	754,908	92,799
Library	12-1220			
Special Highway		8	920,000	
Stormwater Management		9	366,330	
Parks Contributions		9	67,000	
L/Y Lighting		10		
Louisburg Cemetery		10	70,000	
Fox Hall		11	20,000	
Cops for Kids		11	3,000	
Excise Tax		12	25,000	
Infrastructure Improvements		12	880,000	
Aquatic Center & Recreation		13	1,210,000	
Gas Operating		14	1,441,326	
Water Operating		15	1,831,000	
Wastewater Operating		16	1,380,900	
Non-Budgeted Funds-A		17		
Non-Budgeted Funds-B		18		
Totals		xxxxxx	15,026,523	1,314,067
				County Clerk's Use Only
Budget Summary		19		
Neighborhood Revitalization Rebate				Nov 1, 2022 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

 County Clerk

 Governing Body

CPA Summary

CERTIFICATE

To the Clerk of Miami, State of Kansas

We, the undersigned, officers of

Louisburg

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		2023 Adopted Budget		
		Budget Authority	Amount of 2022	County
		for Expenditures	Ad Valorem	Clerk's
			Tax	Use Only
Table of Contents:		Page No.		
Allocation of MVT, RVT, 16/20M Veh Tax		2		
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Louisburg Cemetery		10	70,000	
Fox Hall		11	20,000	
Cops for Kids		11	3,000	
Excise Tax		12	25,000	
Infrastructure Improvements		12	880,000	
Aquatic Center & Recreation		13	1,210,000	
Gas Operating		14	1,441,326	
Water Operating		15	1,831,000	
Wastewater Operating		16	1,380,900	
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				County Clerk's Use Only
Budget Summary		19		
Neighborhood Revitalization Rebate				
				Nov 1, 2022 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

County Clerk

Donna Cook

Jenny Eleri
Steven M. Tami

DB
[Signature]

Governing Body

CPA Summary

Louisburg

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2013-A	1/7/2013	9/1/2026	2.00	5,560,000	1,845,000	3/1 9/1	9/1	29,650	430,000	21,050	240,000
2017-A	3/1/2017	9/1/2036	2.78	2,000,000	1,825,000	3/1 9/1	9/1	50,758	95,000	48,858	95,000
Total G.O. Bonds					3,670,000			80,408	525,000	69,908	335,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 2010 01 (WWT)	1/20/2021	3/1/2041	2.33	8,329,069	8,164,416	3/1 9/1	3/1 9/1	97,034	164,654	188,290	335,084
State Utility Low-Interest Ld	3/23/2021	#####	0.25	2,639,994	2,377,600	1/1 7/1	1/1 7/1	5,781	261,545	5,126	262,200
Total Other					10,542,016			102,815	426,199	193,416	597,284
Total Indebtedness					14,212,016			183,223	951,199	263,324	932,284

Louisburg

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,376,276	3,005,076	3,095,080
Receipts:			
Ad Valorem Tax	1,431,691	1,371,268	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	162,997	154,505	135,915
Recreational Vehicle Tax	2,319	1,688	1,937
16/20M Vehicle Tax	843	1,125	1,207
Commercial Vehicle Tax	4,317	8,061	3,314
Watercraft Tax		454	339
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Court Fines	128,945	110,000	110,000
Franchise Tax	75,045	75,000	70,000
Grants and Donations	3,369	0	0
Insurance Dividends/Settlements	22,709	20,000	20,000
Use of Money and Property	38,679	35,000	30,000
Licenses and Permits	23,801	30,000	30,000
Miscellaneous Other	52,442	20,000	18,000
Park Income	96,417	44,500	40,000
Rural Fire Reimbursement	91,384	60,000	60,000
Sale of Equipment/Property	5,733	10,000	20,000
Sales Tax	1,476,770	1,400,000	1,200,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,617,461	3,341,601	1,740,712
Resources Available:	5,993,737	6,346,677	4,835,792

Louisburg

2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	181,939	168,286	176,700
Contractual	195,928	145,000	145,000
Commodities	22,602	30,000	30,000
Capital Outlay	14,208	19,183	20,000
Debt			
Total	414,677	362,469	371,700
Fire			
Salaries	255,875	346,926	374,111
Contractual	50,778	50,000	50,000
Commodities	12,156	20,000	20,000
Capital Outlay	174,817	60,000	85,000
Lease Purchase	137,070	136,203	39,988
Total	630,696	613,129	569,099
Police			
Salaries	964,712	1,084,749	1,298,297
Contractual	110,194	135,000	135,000
Commodities	57,855	41,000	41,000
Capital Outlay	83,748	112,000	118,000
Total	1,216,509	1,372,749	1,592,297
Court			
Salaries	23,877	19,252	20,215
Contractual	25,341	28,000	28,000
Commodities	53	500	500
Capital Outlay			
Total	49,271	47,752	48,715
Streets			
Salaries	82,912	71,312	74,878
Contractual	31,017	35,000	35,000
Commodities	22,073	30,000	30,000
Capital Outlay	26,969	30,000	30,000
Total	162,971	166,312	169,878
Building and Zoning			
Salaries	29,862	38,581	83,010
Contractual	6,571	15,000	15,000
Commodities	963	2,500	2,500
Capital Outlay			
Total	37,396	56,081	100,510
Building Inspections			
Salaries	29,862	38,847	83,289
Contractual	20,888	30,000	30,000
Commodities	3,765	1,500	1,500
Capital Outlay			
Total	54,515	70,347	114,789
Parks			
Salaries	38,187	146,258	153,571
Contractual	57,668	55,000	55,000
Commodities	36,949	25,000	25,000
Capital Outlay	34,089	80,000	50,000
Total	166,893	306,258	283,571
Page 1 - Total	2,732,928	2,995,097	3,250,559

Louisburg

2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Special Events			
Contractual			
Commodities	5,734	6,500	6,500
Total	5,734	6,500	6,500
Transfers			
Transfer to Infrastructure Improvements			
Transfer to Streets	250,000	250,000	500,000
Total	250,000	250,000	500,000
Reserve Balance			
			2,300,000
Total	0	0	2,300,000
Page 2 -Total	255,734	256,500	2,806,500
Page 1 -Total	2,732,928	2,995,097	3,250,559
Grand Total	2,988,662	3,251,597	6,057,059

(Note: Should agree with general sub-totals.)

Louisburg

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	448,988	987,645	498,912
Receipts:			
Ad Valorem Tax	224,231	395,851	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	38,825	37,689	39,235
Recreational Vehicle Tax	368	485	559
16/20M Vehicle Tax	0	236	348
Commercial Vehicle Tax	2,036	1,056	957
Watercraft Tax	0	158	98
Special Assessments	155,221	84,200	
Transfer from Natural Gas	120,000		
Transfer from Wastewater	595,000	115,000	115,000
Interest on Idle Funds	3,584	7,000	7,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,139,265	641,675	163,197
Resources Available:	1,588,253	1,629,320	662,109
Expenditures:			
2017-A Principal	90,000	95,000	95,000
2017-A Interest	52,558	50,758	48,858
2013-A Principal	420,000	430,000	240,000
2013-A Interest	38,050	29,650	21,050
KDHE C20 2010 01 (WWTP)		525,000	0
Carryover			350,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	600,608	1,130,408	754,908
Unencumbered Cash Balance Dec 31	987,645	498,912	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,375,608	1,507,211	754,908
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	754,908
		Tax Required	92,799
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		92,799

CPA Summary

Louisburg

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	997,878	1,022,463	556,883
Receipts:			
State of Kansas Gas Tax	132,810	124,920	126,840
County Transfers Gas		0	0
Kansas Grant	0		
Transfer In General Fund	250,000	250,000	500,000
Interest on Idle Funds	9,439	9,500	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	392,249	384,420	633,840
Resources Available:	1,390,127	1,406,883	1,190,723
Expenditures:			
Highways and Streets	367,664	750,000	700,000
Capital Projects		100,000	220,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	367,664	850,000	920,000
Unencumbered Cash Balance Dec 31	1,022,463	556,883	270,723
2021/2022/2023 Budget Authority Amount	955,000	1,000,000	920,000

CPA Summary

Louisburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Stormwater Management	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	552,123	280,330	273,330
Receipts:			
Utility Fee	91,933	90,000	90,000
Interest on Idle Funds	5,814	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,747	93,000	93,000
Resources Available:	649,870	373,330	366,330
Expenditures:			
Annual Maintenance			
Capital Outlay	369,540	100,000	366,330
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	369,540	100,000	366,330
Unencumbered Cash Balance Dec 31	280,330	273,330	0
2021/2022/2023 Budget Authority Amount	425,000	315,000	366,330

Adopted Budget

Parks Contributions	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	75,000	25,894	31,494
Receipts:			
Donations			
Local Alcohol Funds	12,306	10,300	10,300
Park Use Fees	0	25,000	25,000
Interest on Idle Funds	463	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,769	35,600	35,600
Resources Available:	87,769	61,494	67,094
Expenditures:			
Transfer Out			
Projects	61,875	30,000	67,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,875	30,000	67,000
Unencumbered Cash Balance Dec 31	25,894	31,494	94
2021/2022/2023 Budget Authority Amount	62,665	88,335	67,000

CPA Summary

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Louisburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget L/Y Lighting	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,180	1,595	1,945
Receipts:			
Donations			
Fines and Fees			
Interest on Idle Funds	415	350	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	415	350	0
Resources Available:	1,595	1,945	1,945
Expenditures:			
Capital Outlay	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,595	1,945	1,945
2021/2022/2023 Budget Authority Amount	51,408	0	0

Adopted Budget

Louisburg Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	105,587	98,798	55,698
Receipts:			
Charges for Services	36,002	16,000	16,000
Donations			
Interest on Idle Funds	968	900	650
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,970	16,900	16,650
Resources Available:	142,557	115,698	72,348
Expenditures:			
Contractual	43,759	40,000	40,000
Commodities			
Capital Outlay		20,000	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,759	60,000	70,000
Unencumbered Cash Balance Dec 31	98,798	55,698	2,348
2021/2022/2023 Budget Authority Amount	75,000	80,000	70,000

CPA Summary

Louisburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fox Hall	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	35,812	38,270	26,420
Receipts:			
Rent	9,705	8,000	7,500
Donations			
Interest on Idle Funds	125	150	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,830	8,150	7,550
Resources Available:	45,642	46,420	33,970
Expenditures:			
Contractual	7,372	10,000	10,000
Commodities		5,000	5,000
Capital Outlay		5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,372	20,000	20,000
Unencumbered Cash Balance Dec 31	38,270	26,420	13,970
2021/2022/2023 Budget Authority Amount	20,000	20,000	20,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cops for Kids	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	7,202	7,111	6,811
Receipts:			
Donations	118	150	150
Drug Tax Proceeds			
Interest on Idle Funds	63	50	25
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	181	200	175
Resources Available:	7,383	7,311	6,986
Expenditures:			
Contractual			1,000
Commodities	272	500	2,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	272	500	3,000
Unencumbered Cash Balance Dec 31	7,111	6,811	3,986
2021/2022/2023 Budget Authority Amount	3,000	3,000	3,000

CPA Summary

Louisburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Excise Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	55,493	59,138	34,263
Receipts:			
Fees	3,325		
Interest on Idle Funds	320	125	125
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,645	125	125
Resources Available:	59,138	59,263	34,388
Expenditures:			
Capital Outlay		25,000	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	25,000	25,000
Unencumbered Cash Balance Dec 31	59,138	34,263	9,388
2021/2022/2023 Budget Authority Amount	25,000	25,000	25,000

Adopted Budget

Infrastructure Improvements	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	515,488	894,523	447,523
Receipts:			
Sales Tax	493,045	450,000	450,000
Transfer In			
Interest on Idle Funds	1,897	3,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	494,942	453,000	451,000
Resources Available:	1,010,430	1,347,523	898,523
Expenditures:			
Capital Projects	115,907	400,000	600,000
Stoplight at K-68/US69		250,000	
K-68/Amity Trail		250,000	
Stoplight at K-68/Sutherland Drive			280,000
N. Broadway Sidewalk			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	115,907	900,000	880,000
Unencumbered Cash Balance Dec 31	894,523	447,523	18,523
2021/2022/2023 Budget Authority Amount	600,000	1,100,000	880,000

CPA Summary

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Louisburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Aquatic Center & Recreation	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	2,529,147	3,002,486	3,143,486
Receipts:			
Sales Tax	493,046	450,000	450,000
Charges for Services	85,135	75,000	75,000
Use of Money and Property	20,206	10,000	10,000
Miscellaneous	1,315		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	599,702	535,000	535,000
Resources Available:	3,128,849	3,537,486	3,678,486
Expenditures:			
Salaries	32,390	84,000	100,000
Contractual	40,011	80,000	80,000
Commodities	33,100	30,000	30,000
Capital Outlay	20,862	200,000	1,000,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	126,363	394,000	1,210,000
Unencumbered Cash Balance Dec 31	3,002,486	3,143,486	2,468,486
2021/2022/2023 Budget Authority Amount	1,194,000	1,194,000	1,210,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Operating	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,113,952	302,042	285,216
Receipts:			
Charges for Service	1,346,878	1,376,000	1,447,900
Interest	14,031	17,000	17,000
Transfer In	700,000		
Low-Interest Loan	2,639,994		
Reimbursement		124,500	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,700,903	1,517,500	1,464,900
Resources Available:	5,814,855	1,819,542	1,750,116
Expenditures:			
Salaries	420,885	251,000	264,000
Contractual	208,812	89,000	94,000
Commodities	4,453,797	827,000	711,000
Capital Outlay	41,993	100,000	105,000
Transfer to Bond and Interest	120,000		
Low-Interest Loan Payment	267,326	267,326	267,326
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,512,813	1,534,326	1,441,326
Unencumbered Cash Balance Dec 31	302,042	285,216	308,790
2021/2022/2023 Budget Authority Amount	7,881,988	1,570,656	1,441,326

CPA Summary

Louisburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Operating	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	146,622	201,769	203,269
Receipts:			
Charges for Service	1,519,363	1,550,000	1,616,000
Transfer In			
Lease	35,157	35,000	35,000
Interest	2,872	2,000	2,000
Miscellaneous	1,825	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,559,217	1,588,000	1,654,000
Resources Available:	1,705,839	1,789,769	1,857,269
Expenditures:			
Salaries	111,987	183,000	194,000
Contractual	1,229,590	1,300,000	1,521,000
Commodities	36,216	38,500	41,000
Capital Outlay	126,277	65,000	75,000
Transfer to Water Surplus			
Transfer to Water Capital			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,504,070	1,586,500	1,831,000
Unencumbered Cash Balance Dec 31	201,769	203,269	26,269
2021/2022/2023 Budget Authority Amount	1,534,000	1,590,641	1,831,000

CPA Summary

Louisburg

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Wastewater Operating			
Unencumbered Cash Balance Jan 1	230,510	372,964	828,964
Receipts:			
Charges for Service	1,347,096	1,300,000	1,300,000
Interest	5,744	6,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,352,840	1,306,000	1,309,000
Resources Available:	1,583,350	1,678,964	2,137,964
Expenditures:			
Salaries	351,156	340,000	385,900
Contractual	207,332	225,000	225,000
Commodities	22,492	40,000	70,000
Capital Outlay	34,406	130,000	60,000
Transfer to Wastewater Capital			
Transfer to Bond and Interest	595,000	115,000	115,000
KDHE C20 2010 01			525,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,210,386	850,000	1,380,900
Unencumbered Cash Balance Dec 31	372,964	828,964	757,064
2021/2022/2023 Budget Authority Amount	1,300,000	1,335,900	1,380,900

CPA Summary

Louisburg

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Water Utility Surplus		Wtr/Swr Bond Reserve		MDCPUA Bond Reserve						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	787,075	Cash Balance Jan 1	294,634	Cash Balance Jan 1	211,546	Cash Balance Jan 1		Cash Balance Jan 1		1,293,255
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In										
Use of Money and Prop	7,532	Use of Money and Prop	3,747	Use of Money and Prop	1,708					
Total Receipts	7,532	Total Receipts	3,747	Total Receipts	1,708	Total Receipts	0	Total Receipts	0	12,987
Resources Available:	794,607	Resources Available:	298,381	Resources Available:	213,254	Resources Available:	0	Resources Available:	0	1,306,242
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer Out										
Contractual	145,796									
Total Expenditures	145,796	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	145,796
Cash Balance Dec 31	648,811	Cash Balance Dec 31	298,381	Cash Balance Dec 31	213,254	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,160,446
										1,160,446

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2023

The governing body of

Louisburg

will meet on August 15, 2022 at 6:30 p.m. at City Hall, 215 S. Broadway Street for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall, 215 S. Broadway Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	2,988,662	28.423	3,251,597	25.172	6,057,059	1,221,268	19.398
Debt Service	600,608	4.411	1,130,408	7.267	754,908	92,799	1.474
Special Highway	367,664		850,000		920,000		
Stormwater Management	369,540		100,000		366,330		
Parks Contributions	61,875		30,000		67,000		
L/Y Lighting							
Louisburg Cemetery	43,759		60,000		70,000		
Fox Hall	7,372		20,000		20,000		
Cops for Kids	272		500		3,000		
Excise Tax			25,000		25,000		
Infrastructure Improvements	115,907		900,000		880,000		
Aquatic Center & Recreation	126,363		394,000		1,210,000		
Gas Operating	5,512,813		1,534,326		1,441,326		
Water Operating	1,504,070		1,586,500		1,831,000		
Wastewater Operating	1,210,386		850,000		1,380,900		
Non-Budgeted Funds-A	3,294,625						
Non-Budgeted Funds-B	145,796						
Totals	16,349,712	32.834	10,732,331	32.439	15,026,523	1,314,067	20.872
Revenue Neutral Rate**							28.069
Less: Transfers	1,002,500		965,000		620,000		
Net Expenditure	15,347,212		9,767,331		14,406,523		
Total Tax Levied Assessed	1,649,125		1,767,119		xxxxxxxxxxxxxxxxxxx		
Valuation	50,226,882		54,475,891		62,958,366		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	4,175,000		3,670,000		3,670,000		
Revenue Bonds	0		0		0		
Other	0		8,164,416		10,542,016		
Lease Purchase Principal	496,764		434,776		244,274		
Total	4,671,764		12,269,192		14,456,290		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Nathan Law

City Official Title: City Administrator