

AFFIDAVIT OF PUBLICATION

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P.O. :
DESC. :Louisburg Budget Hearing

**TRACI STOREY
CITY OF LOUISBURG
215 S. BROADWAY
LOUISBURG, KS 66053**

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication. Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter. That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

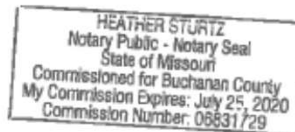
Run Dates: 07/25/18 to 07/25/18
Appearances: 1
AD SPACE: 210
TOTAL COST: \$114.60

(Signed) 

Subscribed and sworn before me this 25th day of July 2018

 Notary Public

My Commission Expires: 7/25/20



NOTICE OF BUDGET HEARING

The governing body of
Lanshire

2019

will meet on August 6, 2018 at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimated Tax Rate *
General	2,525,848	27.179	2,912,971	27.179	4,009,231	1,057,201	23.944
Debt Service	1,636,551	7.272	901,000	7.272	927,627	464,122	10.510
Library							
Special Highway	1,531,696		1,377,427		1,525,000		
Sewerwater Management	193,250		350,000		500,000		
Parks Contributions	30,000		25,000		65,260		
LED Lighting					55,000		
Landscape Cemetery			33,000		70,000		
Pan Hall	7,470		15,260		30,000		
Cops for Kids	1,772		2,000		3,000		
Senior Tax	284,000				35,278		
Infrastructure Improvements	201,000		553,000		374,000		
Arts and Culture	248,190		372,147		1,197,472		
Leak Detection	1,647,033		1,545,431		1,766,500		
Water Operating	1,521,719		1,702,030		1,745,800		
Wastewater Operating	1,923,230		1,846,000		1,514,250		
Non-Budgeted Funds A	333,612						
Non-Budgeted Funds B							
Totals	12,872,118	34.634	10,257,142	34.634	16,726,992	1,521,322	34.434
Lease Transfers	2,347,186		2,725,000		2,212,000		
Non Expenditures	2,728,436		2,218,152		17,506,992		
Total Tax Levied	1,352,019		1,472,312		1,499,992		
Assessed Valuation	39,241,207		48,991,551		44,166,361		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	6,170,000		4,585,000		5,635,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Payments	630,000		544,103		457,282		
Totals	6,790,000		5,509,103		6,092,282		

*Tax rates are expressed in mills

Pat McQueen
City Official Title: Finance Director